

**Application for Recognition of Exemption**  
**Under Section 501(c)(3) of the Internal Revenue Code**

OMB No. 1545-0056  
 Expires 3-31-89

To be filed in the key district for the area in which the organization has its principal office or place of business.

For Paperwork Reduction Act Notice, see page 1 of the instructions.

This application, when properly completed, constitutes the notice required under section 508(a) of the Internal Revenue Code so that an applicant may be treated as described in section 501(c)(3) of the Code, and the notice required under section 508(b) for an organization claiming not to be a private foundation within the meaning of section 509(a). (Read the instructions for each part carefully before making any entries.) If required information, a conformed copy of the organizing and operational documents, or financial data are not furnished, the application will not be considered on its merits and the organization will be notified accordingly. Do not file this application if the applicant has no organizing instrument (see Part II).

**Part I Identification**

1 Full name of organization <u>Friends of the Family, Inc.</u>		2 Employer identification number (If none, see instructions) <u>52-1486702</u>	
3a Address (number and street) <u>2539 St. Paul Street</u>		Check here if applying under section: <input type="checkbox"/> 501(e) <input type="checkbox"/> 501(f) <input type="checkbox"/> 501(k)	
3b City or town, state, and ZIP code <u>Baltimore, Maryland 21218</u>		4 Name and telephone number of person to be contacted <u>Dale E. Cantonę (301) 547-0900</u>	
5 Month the annual accounting period ends <u>June 30</u>	6 Date incorporated or formed <u>November 6, 1986</u>	7 Activity codes <u>602 149 349</u>	
8 Has the organization filed Federal income tax returns or exempt organization information returns? . . . . . <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," state the form number(s), years filed, and Internal Revenue office where filed.			

**Part II Type of Entity and Organizational Document (see instructions)**

Check the applicable entity box below and attach a conformed copy of the organization's organizing document and bylaws as indicated for each entity.

Corporation—Articles of incorporation and bylaws.  Trust—Trust indenture.  Other—Constitution or articles of association and bylaws.

**Part III Activities and Operational Information**

1 What are or will be the organization's sources of financial support? List in order of size.

State of Maryland, Department of Human Resources  
 Aaron and Lillie Straus Foundation  
 Morris Goldseker Foundation  
 Public Welfare Foundation  
 Ford Foundation  
 Other grants and contributions

2 Describe the organization's fund-raising program, both actual and planned, and explain to what extent it has been put into effect. (Include details of fund-raising activities such as selective mailings, formation of fund-raising committees, use of professional fund raisers, etc.) Attach representative copies of solicitations for financial support.

Fund-raising plans include negotiating a contract with the Department of Human Resources, as well as soliciting support from local and national foundations (see attached proposal as example)

I declare under the penalties of perjury that I am authorized to sign this application on behalf of the above organization and I have examined this application, including the accompanying statements, and to the best of my knowledge it is true, correct, and complete.

Richard Rowe (Signature) \_\_\_\_\_ (Title or authority of signer)  
 Richard Rowe President, Friends of the Family, Inc.  
 \_\_\_\_\_ (Date)  
 2/3/87

**Part III** Activities and Operational Information (Continued)

- 3 Give a **detailed** narrative description of the organization's past, present, and proposed future activities, and the purposes for which it was formed. The narrative should identify the specific benefits, services, or products the organization has provided or will provide. If the organization is not fully operational, explain what stage of development its activities have reached, what further steps remain for it to become fully operational, and when such further steps will take place. (**Do not state the purposes and activities of the organization in general terms or repeat the language of the organizational documents.**) If the organization is a school, hospital, or medical research organization, include enough information in your description to clearly show that the organization meets the definition of that particular activity that is contained in the instructions for Part VI-A.

Friends of the Family, Inc. has the following major activities:

1. To identify, develop and support Family Support Centers, which are community-based drop-in centers for young parents with children under age three, particularly teen-age parents. Family Support Centers coordinate health, education, social and employment services to the parents and have, as an overriding purpose, assistance to young parents to develop effective parenting skills.
2. To provide technical assistance to existing and developing Family Support Centers and other family support programs that serve the target population.
3. To assure that Family Support Centers are evaluated according to established goals.
4. To provide training to Family Support Center staff.
5. To represent the interest of public and private funding sources in assuring that Family Support Centers meet established goals and expend funds as planned and budgeted.
6. To plan for and assist in the implementation and funding of additional programs and activities that can support young families in Maryland and, in so doing, prevent unwanted pregnancies, assist in reducing child abuse and neglect and promote the full and healthy development of children and their parents.
7. To provide a statewide focus and develop or become a part of a network of support programs and activities that are compatible with the goals of this organization.

4 The membership of the organization's governing body is:

a Names, addresses, and titles of officers, directors, trustees, etc.	b Annual compensation
Elaine Born, Secretary & Director 904 Fallscroft Way Lutherville, Maryland 21093	None
Therese Lansburgh, Director 3503 Midfield Road Baltimore, Maryland 21208	
Richard Rowe, President & Director Baltimore Urban League, 1150 Mondawmin Concourse Baltimore, Maryland 21215	

**Part III** Activities and Operational Information (Continued)

**4 c** Do any of the above persons serve as members of the governing body by reason of being public officials or being appointed by public officials?  Yes  No  
If "Yes," name those persons and explain the basis of their selection or appointment.

**d** Are any members of the organization's governing body "disqualified persons" with respect to the organization (other than by reason of being a member of the governing body) or do any of the members have either a business or family relationship with "disqualified persons?" (See the Specific Instructions for line 4d.)  Yes  No  
If "Yes," explain.

**e** Have any members of the organization's governing body assigned income or assets to the organization, or is it anticipated that any current or future member of the governing body will assign income or assets to the organization?  Yes  No  
If "Yes," attach a complete explanation stating which applies and including copies of any assignments plus a list of items assigned.

**5** Does the organization control or is it controlled by any other organization?  Yes  No  
Is the organization the outgrowth of another organization, or does it have a special relationship to another organization by reason of interlocking directorates or other factors?  Yes  No  
If either of these questions is answered "Yes," explain.

Friends of the Family, Inc. is closely linked to its funders, particularly the Department of Human Resources, Straus Foundation and the Goldseker Foundation, through its partnership agreement contracts.

**6** Is the organization financially accountable to any other organization?  Yes  No  
If "Yes," explain and identify the other organization. Include details concerning accountability or attach copies of reports if any have been submitted.

State of Maryland Department of Human Resources  
Goldseker Foundation  
Straus Foundation (see attached report)

**7 a** What assets does the organization have that are used in the performance of its exempt function? (Do not include property producing investment income.) If any assets are not fully operational, explain their status, what additional steps remain to be completed, and when such final steps will be taken.

None

**b** To what extent have you used, or do you plan to use, contributions as an endowment fund, i.e., hold contributions to produce income for the support of your exempt activities?

None currently planned

**8** Will any of the organization's facilities be managed by another organization or individual under a contractual agreement?  Yes  No  
If "Yes," attach a copy of each contract and explain the relationship between the applicant and each of the other parties.

**Part III** Activities and Operational Information (Continued)

9 a Have the recipients been required or will they be required to pay for the organization's benefits, services, or products?  Yes  No  
If "Yes," explain and show how the charges are determined.

b Does or will the organization limit its benefits, services, or products to specific classes of individuals?  Yes  No  
If "Yes," explain how the recipients or beneficiaries are or will be selected.  
Chief target population is young parents with children under 3 years of age.

10 Is the organization a membership organization?  Yes  No  
If "Yes," complete the following:

a Describe the organization's membership requirements and attach a schedule of membership fees and dues.

b Describe your present and proposed efforts to attract members, and attach a copy of any descriptive literature or promotional material used for this purpose.

c Are benefits, services, or products limited to members?  Yes  No  
If "No," explain.

11 Does or will the organization engage in activities tending to influence legislation or intervene in any way in political campaigns?  Yes  No  
If "Yes," explain. (Note: You may wish to file Form 5768, Election/Revocation of Election by an Eligible Section 501(c)(3) Organization to Make Expenditures to Influence Legislation.)

12 Does the organization have a pension plan for employees?  Yes  No

13 a Are you filing Form 1023 within 15 months from the end of the month in which you were created or formed as required by section 508(a) and the related regulations? (See General Instructions.)  Yes  No

b If you answer "No," to 13a and you claim that you fit an exception to the notice requirements under section 508(a), attach an explanation of your basis for the claimed exception.

c If you answer "No," to 13a and section 508(a) does apply to you, you may be eligible for relief under regulations section 1.9100 from the application of section 508(a). Do you wish to request relief?  Yes  No

d If you answer "Yes," to 13c, attach a detailed statement that satisfies the requirements of Rev. Proc. 79-63.

e If you answer "No," to both 13a and 13c and section 508(a) does apply to you, your qualification as a section 501(c)(3) organization can be recognized only from the date this application is filed with your key District Director. Therefore, do you want us to consider your application as a request for recognition of exemption as a section 501(c)(3) organization from the date the application is received and not retroactively to the date you were formed (see instructions)?  Yes  No

**Part IV** Statement as to Private Foundation Status (see instructions)

1 Is the organization a private foundation?  Yes  No

2 If you answer "Yes," to question 1 and the organization claims to be a private operating foundation, check here  and complete Part VII.

3 If you answer "No," to question 1, indicate the type of ruling you are requesting regarding the organization's status under section 509 by checking the box(es) below that apply:

a Definitive ruling under section 509(a)(1), (2), (3), or (4)  Complete Part VI.

b Advance ruling under  sections 509(a)(1) and 170(b)(1)(A)(vi) or  section 509(a)(2)—see instructions.

(Note: If you want an advance ruling, you must complete and attach two Forms 872-C to the application.)

**Part V Financial Data**

**Statement of Support, Revenue, and Expenses for the period beginning** July 1, 19 86, and ending Dec. 31, 19 86.

**Note:** Complete the financial statements for the current year and for each of the three years immediately before it. If in existence less than four years, complete the statements for each year in existence. If in existence less than one year, also provide proposed budgets for the two years following the current year.

<b>Support and Revenue</b>	<b>1</b>	Gross contributions, gifts, grants, and similar amounts received . . . . .	<b>1</b>	168,000	
	<b>2</b>	Gross dues and assessments of members . . . . .	<b>2</b>		
	<b>3 a</b>	Gross amounts derived from activities related to organization's exempt purpose (attach schedule) . . . . .			
	<b>b</b>	Minus cost of sales . . . . .	<b>3c</b>	0	
	<b>4 a</b>	Gross amounts from unrelated business activities (attach schedule) . . . . .			
	<b>b</b>	Minus cost of sales . . . . .	<b>4c</b>	0	
	<b>5 a</b>	Gross amount received from sale of assets, excluding inventory items (attach schedule) . . . . .			
	<b>b</b>	Minus cost or other basis and sales expenses of assets sold . . . . .	<b>5c</b>	0	
	<b>6</b>	Investment income (see instructions) . . . . .	<b>6</b>		
	<b>7</b>	Other revenue (attach schedule) . . . . .	<b>7</b>		
	<b>8</b>	<b>Total support and revenue</b> . . . . .	<b>8</b>	168,000	
<b>Expenses</b>	<b>9</b>	Fundraising expenses . . . . .	<b>9</b>	0	
	<b>10</b>	Contributions, gifts, grants, and similar amounts paid (attach schedule) . . . . .	<b>10</b>	0	
	<b>11</b>	Disbursements to or for benefit of members (attach schedule) . . . . .	<b>11</b>	0	
	<b>12</b>	Compensation of officers, directors, and trustees (attach schedule) . . . . .	<b>12</b>	0	
	<b>13</b>	Other salaries and wages . . . . .	<b>13</b>	28,307	
	<b>14</b>	Interest . . . . .	<b>14</b>	0	
	<b>15</b>	Rent . . . . .	<b>15</b>	3,525	
	<b>16</b>	Depreciation and depletion . . . . .	<b>16</b>	0	
	<b>17</b>	Other (attach schedule) . . . . .	<b>17</b>	14,866	
		<b>18</b>	<b>Total expenses</b> . . . . .	<b>18</b>	46,698
		<b>19</b>	Excess of support and revenue over expenses (line 8 minus line 18) . . . . .	<b>19</b>	121,302

**Balance Sheet**

(at the end of the period shown above)

<b>Assets</b>			
<b>20</b>	Cash: <b>a</b> Interest bearing accounts . . . . .	<b>20a</b>	82,503
	<b>b</b> Other . . . . .	<b>20b</b>	
<b>21</b>	Accounts receivable, net . . . . .	<b>21</b>	33,800
<b>22</b>	Inventories . . . . .	<b>22</b>	0
<b>23</b>	Bonds and notes (attach schedule) . . . . .	<b>23</b>	0
<b>24</b>	Corporate stocks (attach schedule) . . . . .	<b>24</b>	0
<b>25</b>	Mortgage loans (attach schedule) . . . . .	<b>25</b>	0
<b>26</b>	Other investments (attach schedule) . . . . .	<b>26</b>	0
<b>27</b>	Depreciable and depletable assets (attach schedule) . . . . .	<b>27</b>	4,999
<b>28</b>	Land . . . . .	<b>28</b>	0
<b>29</b>	Other assets (attach schedule) . . . . .	<b>29</b>	0
<b>30</b>	<b>Total assets.</b> . . . . .	<b>30</b>	121,302
<b>Liabilities</b>			
<b>31</b>	Accounts payable . . . . .	<b>31</b>	0
<b>32</b>	Contributions, gifts, grants, etc., payable . . . . .	<b>32</b>	0
<b>33</b>	Mortgages and notes payable (attach schedule) . . . . .	<b>33</b>	0
<b>34</b>	Other liabilities (attach schedule) . . . . .	<b>34</b>	0
<b>35</b>	<b>Total liabilities.</b> . . . . .	<b>35</b>	0
<b>Fund Balances or Net Worth</b>			
<b>36</b>	Total fund balances or net worth . . . . .	<b>36</b>	121,302
<b>37</b>	<b>Total liabilities and fund balances or net worth</b> (line 35 plus line 36) . . . . .	<b>37</b>	121,302

If there has been any substantial change in any aspect of your financial activities since the period shown above ended, check the box and attach a detailed explanation . . . . .

Item 17 Schedule

Actual July 1, 1986 through December 31, 1986

TAXES/BENEFITS	\$5,999
OFFICE SUPPLIES	\$3,434
EDUCATIONAL SUPPLIES	\$765
TELEPHONE	\$1,099
POSTAGE	\$235
INSURANCE	\$21
OUTSIDE PRINTING	\$374
LOCAL TRANSPORTATION	\$542
CONF/REGISTRATION	\$946
CONSULTANTS	\$100
LEGAL/ACCTG	\$1,350
TOTAL EXPENSE	\$14,866

Item 27 Schedule

Depreciable equipment

Computer	\$3,480
Office Equipment	\$1,519
Total	\$4,999

**Part V Financial Data**

**Statement of Support, Revenue, and Expenses for the period beginning** ..... **Budget July 1, 19 86** ..... **and ending** ..... **June 30, 19 87** .....

**Note:** Complete the financial statements for the current year and for each of the three years immediately before it. If in existence less than four years, complete the statements for each year in existence. If in existence less than one year, also provide proposed budgets for the two years following the current year.

<b>Support and Revenue</b>	<b>1</b>	Gross contributions, gifts, grants, and similar amounts received . . . . .	<b>1</b>	210,000
	<b>2</b>	Gross dues and assessments of members . . . . .	<b>2</b>	0
	<b>3 a</b>	Gross amounts derived from activities related to organization's exempt purpose (attach schedule) . . . . .		
	<b>b</b>	Minus cost of sales . . . . .	<b>3c</b>	0
	<b>4 a</b>	Gross amounts from unrelated business activities (attach schedule) . . . . .		
	<b>b</b>	Minus cost of sales . . . . .	<b>4c</b>	0
	<b>5 a</b>	Gross amount received from sale of assets, excluding inventory items (attach schedule) . . . . .		
	<b>b</b>	Minus cost or other basis and sales expenses of assets sold . . . . .	<b>5c</b>	0
	<b>6</b>	Investment income (see instructions) . . . . .	<b>6</b>	0
	<b>7</b>	Other revenue (attach schedule) . . . . .	<b>7</b>	0
	<b>8</b>	<b>Total support and revenue</b> . . . . .	<b>8</b>	210,000
<b>Expenses</b>	<b>9</b>	Fundraising expenses . . . . .	<b>9</b>	0
	<b>10</b>	Contributions, gifts, grants, and similar amounts paid (attach schedule) . . . . .	<b>10</b>	78,300
	<b>11</b>	Disbursements to or for benefit of members (attach schedule) . . . . .	<b>11</b>	0
	<b>12</b>	Compensation of officers, directors, and trustees (attach schedule) . . . . .	<b>12</b>	0
	<b>13</b>	Other salaries and wages . . . . .	<b>13</b>	58,660
	<b>14</b>	Interest . . . . .	<b>14</b>	0
	<b>15</b>	Rent . . . . .	<b>15</b>	6,000
	<b>16</b>	Depreciation and depletion . . . . .	<b>16</b>	0
	<b>17</b>	Other (attach schedule) . . . . .	<b>17</b>	47,809
		<b>18</b>	<b>Total expenses</b> . . . . .	<b>18</b>
	<b>19</b>	Excess of support and revenue over expenses (line 8 minus line 18) . . . . .	<b>19</b>	19,231

**Balance Sheet**  
(at the end of the period shown above)

<b>Assets</b>			
<b>20 Cash:</b>	<b>a</b> Interest bearing accounts . . . . .	<b>20a</b>	10,060
	<b>b</b> Other . . . . .	<b>20b</b>	0
<b>21</b>	Accounts receivable, net . . . . .	<b>21</b>	0
<b>22</b>	Inventories . . . . .	<b>22</b>	0
<b>23</b>	Bonds and notes (attach schedule) . . . . .	<b>23</b>	0
<b>24</b>	Corporate stocks (attach schedule) . . . . .	<b>24</b>	0
<b>25</b>	Mortgage loans (attach schedule) . . . . .	<b>25</b>	0
<b>26</b>	Other investments (attach schedule) . . . . .	<b>26</b>	0
<b>27</b>	Depreciable and depletable assets (attach schedule) . . . . .	<b>27</b>	9,171
<b>28</b>	Land . . . . .	<b>28</b>	0
<b>29</b>	Other assets (attach schedule) . . . . .	<b>29</b>	0
<b>30</b>	<b>Total assets.</b> . . . . .	<b>30</b>	19,231
<b>Liabilities</b>			
<b>31</b>	Accounts payable . . . . .	<b>31</b>	0
<b>32</b>	Contributions, gifts, grants, etc., payable . . . . .	<b>32</b>	0
<b>33</b>	Mortgages and notes payable (attach schedule) . . . . .	<b>33</b>	0
<b>34</b>	Other liabilities (attach schedule) . . . . .	<b>34</b>	0
<b>35</b>	<b>Total liabilities.</b> . . . . .	<b>35</b>	0
<b>Fund Balances or Net Worth</b>			
<b>36</b>	<b>Total fund balances or net worth</b> . . . . .	<b>36</b>	19,231
<b>37</b>	<b>Total liabilities and fund balances or net worth</b> (line 35 plus line 36) . . . . .	<b>37</b>	19,231

If there has been any substantial change in any aspect of your financial activities since the period shown above ended, check the box and attach a detailed explanation

Item 17 Schedule  
Budget July 1, 1986 through June 30, 1987

TAXES/BENEFITS	\$7,709
OFFICE SUPPLIES	\$1,200
EDUCATIONAL SUPPLIES	\$5,000
TELEPHONE	\$2,500
POSTAGE	\$700
INSURANCE	\$300
OUTSIDE PRINTING	\$3,000
LOCAL TRANSPORTATION	\$1,400
CONF/REGISTRATION	\$5,700
CONSULTANTS	\$17,000
LEGAL/ACCTG	\$3,300
TOTAL EXPENSE	\$47,809

Item 27 Schedule  
Depreciable equipment

Computer	\$3,480
Office Equipment	\$5,691
Total	\$9,171



**Part 4** Financial Data

Statement of Support, Revenue, and Expenses for the period beginning July 1, 1987, and ending June 30, 1988.

Note: Complete the financial statements for the current year and for each of the three years immediately before it. If in existence less than four years, complete the statements for each year in existence. If in existence less than one year, also provide proposed budgets for the two years following the current year.

Support and Revenue	1	Gross contributions, gifts, grants, and similar amounts received . . . . .	1	210,000
	2	Gross dues and assessments of members . . . . .	2	0
	3 a	Gross amounts derived from activities related to organization's exempt purpose (attach schedule) . . . . .		
	b	Minus cost of sales . . . . .	3c	0
	4 a	Gross amounts from unrelated business activities (attach schedule) . . . . .		
	b	Minus cost of sales . . . . .	4c	0
	5 a	Gross amount received from sale of assets, excluding inventory items (attach schedule) . . . . .		
	b	Minus cost or other basis and sales expenses of assets sold . . . . .	5c	0
6	Investment income (see instructions) . . . . .	6	0	
7	Other revenue (attach schedule) . . . . .	7	0	
8	<b>Total support and revenue</b> . . . . .	8	<b>210,000</b>	
Expenses	9	Fundraising expenses . . . . .	9	0
	10	Contributions, gifts, grants, and similar amounts paid (attach schedule) . . . . .	10	78,300
	11	Disbursements to or for benefit of members (attach schedule) . . . . .	11	0
	12	Compensation of officers, directors, and trustees (attach schedule) . . . . .	12	0
	13	Other salaries and wages . . . . .	13	58,660
	14	Interest . . . . .	14	0
	15	Rent . . . . .	15	6,000
	16	Depreciation and depletion . . . . .	16	0
	17	Other (attach schedule) . . . . .	17	47,809
	18	<b>Total expenses</b> . . . . .	18	<b>190,769</b>
19	Excess of support and revenue over expenses (line 8 minus line 18) . . . . .	19	19,231	

**Balance Sheet**  
(at the end of the period shown above)

<b>Assets</b>			
20 Cash:	a Interest bearing accounts . . . . .	20a	10,060
	b Other . . . . .	20b	0
21	Accounts receivable, net . . . . .	21	0
22	Inventories . . . . .	22	0
23	Bonds and notes (attach schedule) . . . . .	23	0
24	Corporate stocks (attach schedule) . . . . .	24	0
25	Mortgage loans (attach schedule) . . . . .	25	0
26	Other investments (attach schedule) . . . . .	26	0
27	Depreciable and depletible assets (attach schedule) . . . . .	27	9,171
28	Land . . . . .	28	0
29	Other assets (attach schedule) . . . . .	29	0
30	<b>Total assets.</b> . . . . .	30	<b>19,231</b>
<b>Liabilities</b>			
31	Accounts payable . . . . .	31	0
32	Contributions, gifts, grants, etc., payable . . . . .	32	0
33	Mortgages and notes payable (attach schedule) . . . . .	33	0
34	Other liabilities (attach schedule) . . . . .	34	0
35	<b>Total liabilities.</b> . . . . .	35	<b>0</b>
<b>Fund Balances or Net Worth</b>			
36	<b>Total fund balances or net worth</b> . . . . .	36	<b>19,231</b>
37	<b>Total liabilities and fund balances or net worth</b> (line 35 plus line 36) . . . . .	37	<b>19,231</b>

If there has been any substantial change in any aspect of your financial activities since the period shown above ended, check the box and attach a detailed explanation

Item 17 Schedule

Budget July 1, 1987 through June 30, 1988

TAXES/BENEFITS	\$7,709
OFFICE SUPPLIES	\$1,200
EDUCATIONAL SUPPLIES	\$5,000
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POSTAGE	\$700
INSURANCE	\$300
OUTSIDE PRINTING	\$3,000
LOCAL TRANSPORTATION	\$1,400
CONF/REGISTRATION	\$5,700
CONSULTANTS	\$17,000
LEGAL/ACCTG	\$3,300
TOTAL EXPENSE	\$47,809

Item 27 Schedule

Depreciable equipment

Computer	\$3,480
Office Equipment	\$5,691
Total	\$9,171

**Part V Financial Data**

**Statement of Support, Revenue, and Expenses for the period beginning Budget July 1, 19 88, and ending June 30, 1989.**

**Note:** Complete the financial statements for the current year and for each of the three years immediately before it. If in existence less than four years, complete the statements for each year in existence. If in existence less than one year, also provide proposed budgets for the two years following the current year.

<b>Support and Revenue</b>	1	Gross contributions, gifts, grants, and similar amounts received . . . . .	1	210,000
	2	Gross dues and assessments of members . . . . .	2	0
	3 a	Gross amounts derived from activities related to organization's exempt purpose (attach schedule) . . . . .		
	b	Minus cost of sales . . . . .	3c	0
	4 a	Gross amounts from unrelated business activities (attach schedule) . . . . .		
	b	Minus cost of sales . . . . .	4c	0
	5 a	Gross amount received from sale of assets, excluding inventory items (attach schedule) . . . . .		
	b	Minus cost or other basis and sales expenses of assets sold . . . . .	5c	0
6	Investment income (see instructions) . . . . .	6	0	
7	Other revenue (attach schedule) . . . . .	7	0	
8	<b>Total support and revenue</b> . . . . .	8	210,000	
<b>Expenses</b>	9	Fundraising expenses . . . . .	9	0
	10	Contributions, gifts, grants, and similar amounts paid (attach schedule) . . . . .	10	78,300
	11	Disbursements to or for benefit of members (attach schedule) . . . . .	11	0
	12	Compensation of officers, directors, and trustees (attach schedule) . . . . .	12	0
	13	Other salaries and wages . . . . .	13	58,660
	14	Interest . . . . .	14	0
	15	Rent . . . . .	15	6,000
	16	Depreciation and depletion . . . . .	16	0
	17	Other (attach schedule) . . . . .	17	47,809
	18	<b>Total expenses</b> . . . . .	18	190,769
	19	Excess of support and revenue over expenses (line 8 minus line 18) . . . . .	19	19,231

**Balance Sheet**  
(at the end of the period shown above)

		<b>Assets</b>	
20	Cash: a Interest bearing accounts . . . . .	20a	10,060
	b Other . . . . .	20b	0
21	Accounts receivable, net . . . . .	21	0
22	Inventories . . . . .	22	0
23	Bonds and notes (attach schedule) . . . . .	23	0
24	Corporate stocks (attach schedule) . . . . .	24	0
25	Mortgage loans (attach schedule) . . . . .	25	0
26	Other investments (attach schedule) . . . . .	26	0
27	Depreciable and depletable assets (attach schedule) . . . . .	27	9,171
28	Land . . . . .	28	0
29	Other assets (attach schedule) . . . . .	29	0
30	<b>Total assets.</b> . . . . .	30	19,231
		<b>Liabilities</b>	
31	Accounts payable . . . . .	31	0
32	Contributions, gifts, grants, etc., payable . . . . .	32	0
33	Mortgages and notes payable (attach schedule) . . . . .	33	0
34	Other liabilities (attach schedule) . . . . .	34	0
35	<b>Total liabilities.</b> . . . . .	35	0
		<b>Fund Balances or Net Worth</b>	
36	Total fund balances or net worth . . . . .	36	19,231
37	<b>Total liabilities and fund balances or net worth</b> (line 35 plus line 36) . . . . .	37	19,231

If there has been any substantial change in any aspect of your financial activities since the period shown above ended, check the box and attach a detailed explanation